



FY27 Budget Summary

Springfield Fire Department

Mayor Misty Buscher

Fire Chief Nick Zummo

SPRINGFIELD FIRE DEPARTMENT

Fire Chief Zummo

Assistant Chief Plunk

Division I Operations

Division Chief Helms

Deputy Division Chief Wood

Deputy Division Chief McCormick

Division II Fire Safety

Division Chief Taylor

Division III Training

Division Chief Pettit

Personnel Officer II

Denise Beauman

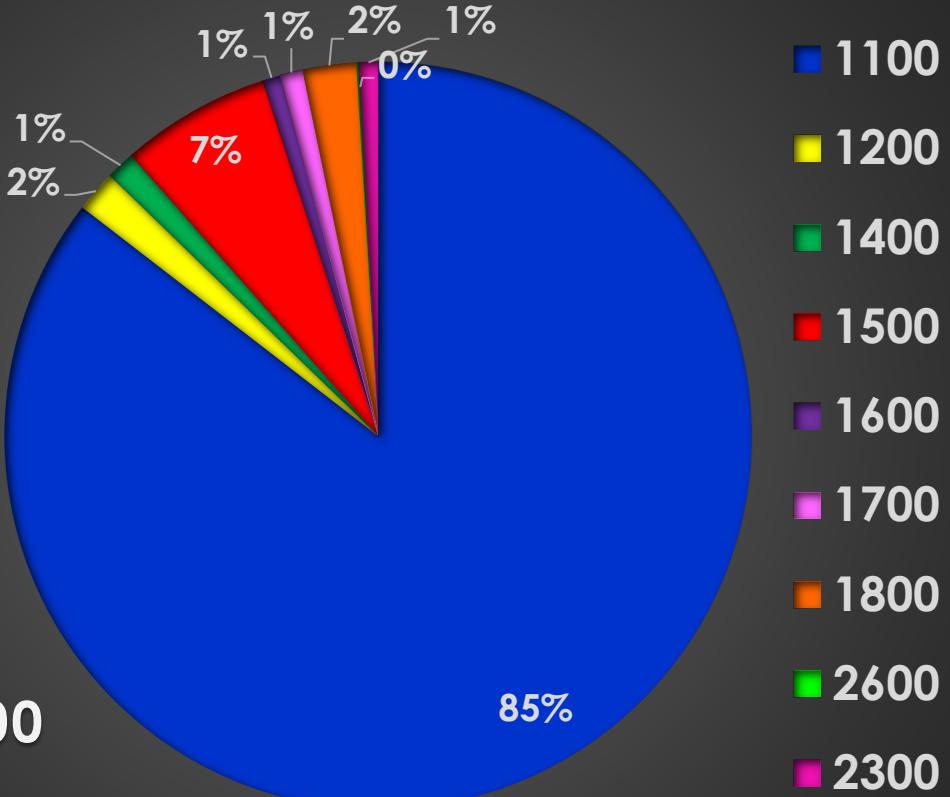
Fiscal Officer

Alivia Carrigan

FY27 BUDGET BREAKDOWN

**Total
Increase
13.95%**

\$62,510,123.00



1100

1200

1400

1500

1600

1700

1800

2600

2300

FUND 001

1100- Personal Services
\$53,387,396.00

1200- Contractual Services
\$1,130,053.00

1400- Commodities
\$782,000.00

1500- Equipment
\$4,082,144.00

1600- Computer and TI
\$477,000.00

1700- Telecommunications
\$618,768.00

1800- Automotive
\$1,453,762.00

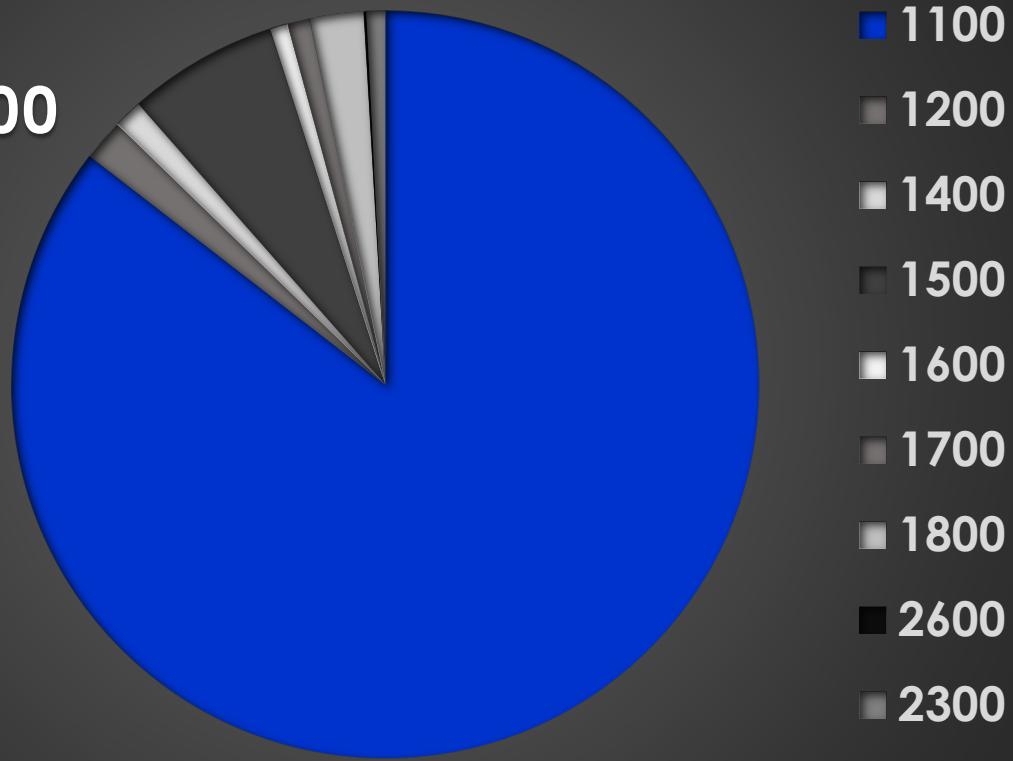
2600- Travel and Housing
\$69,000.00

FUND 095
2300- Remodel
and Renovation
\$510,000.00

Personal Services

\$53,387,396.00

85%



Budget Changes

FY26 Raises Retro 5%

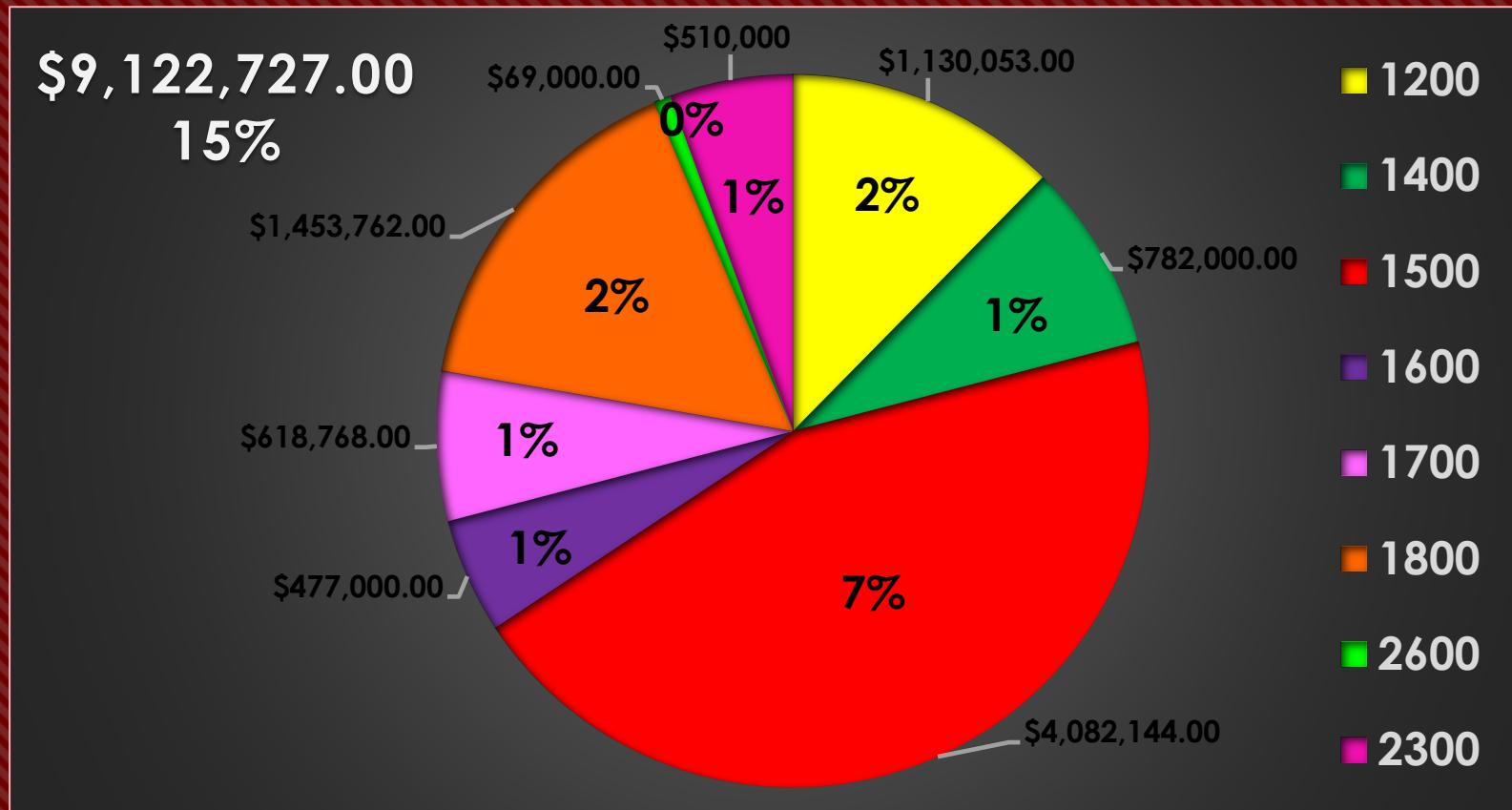
FY27 Raises 5%

2 Contractual Positions

Recruit Class of 21

**Total Increase
14.05%**

FY27 BUDGET BREAKDOWN

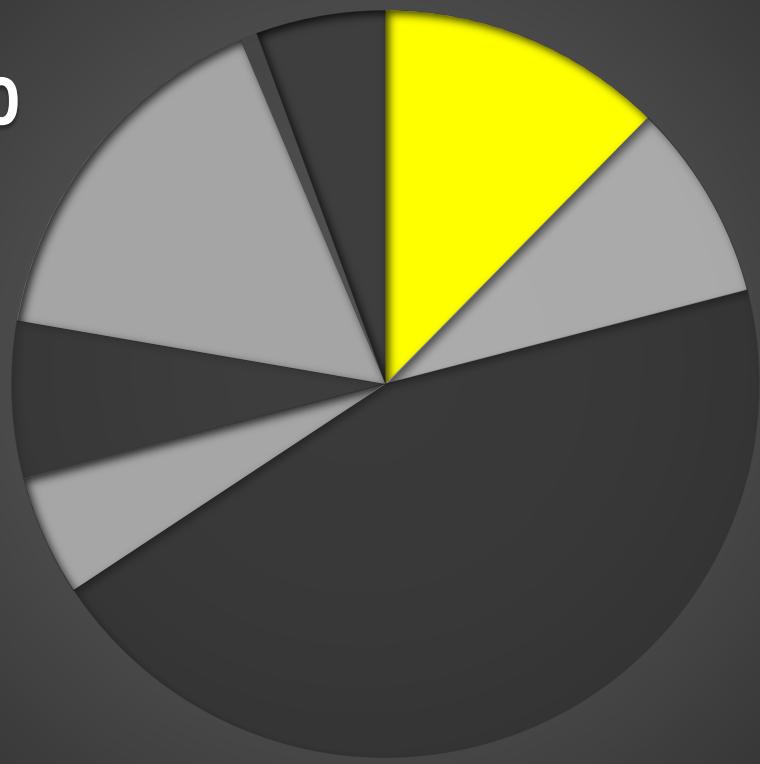


FUND 001	FUND 095
1200- Contractual Services	2300- Permanent Improvements
\$1,130,053.00	\$510,000.00
1400- Commodities	
\$782,000.00	
1500- Equipment	
\$4,082,144.00	
1600- Electronic Data Processing	
\$477,000.00	
1700- Telecommunications	
\$618,768.00	
1800- Automotive	
\$1,453,762.00	
2600- Travel and Housing	
\$69,000.00	

Contractual Services

1200s

\$1,130,053.00
2%



- 1200
- 1400
- 1500
- 1600
- 1700
- 1800
- 2600
- 2300

Budget Changes

Department Cancer Screenings

Crisis Intervention Training

Peer Fitness Training

4D Software

Fire Safety Classes

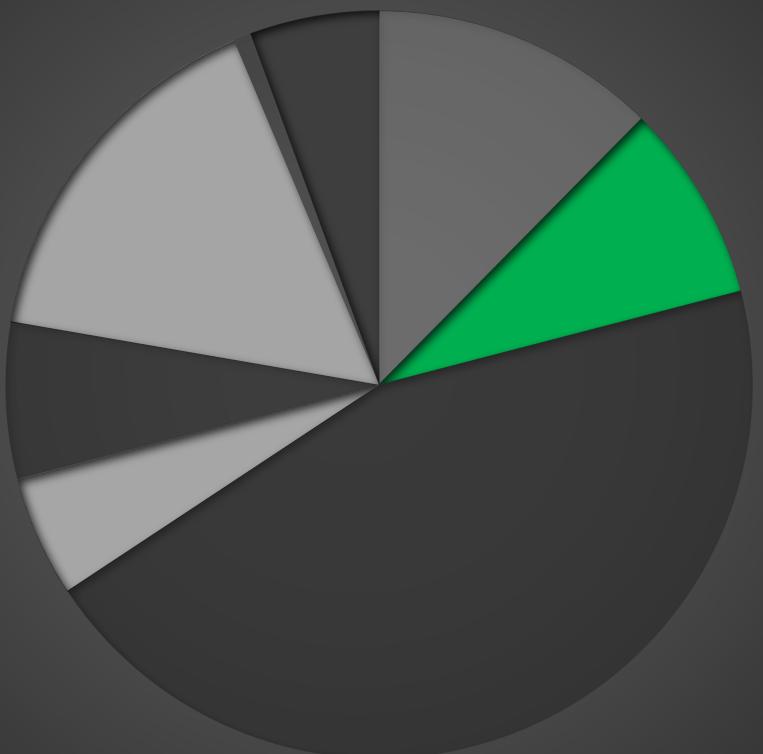
Vehicle Identification

**Total Increase
10.05%**

Commodities 1400s

\$782,000.00

1%



■ 1200
■ 1400
■ 1500
■ 1600
■ 1700
■ 1800
■ 2600
■ 2300

Budget Changes

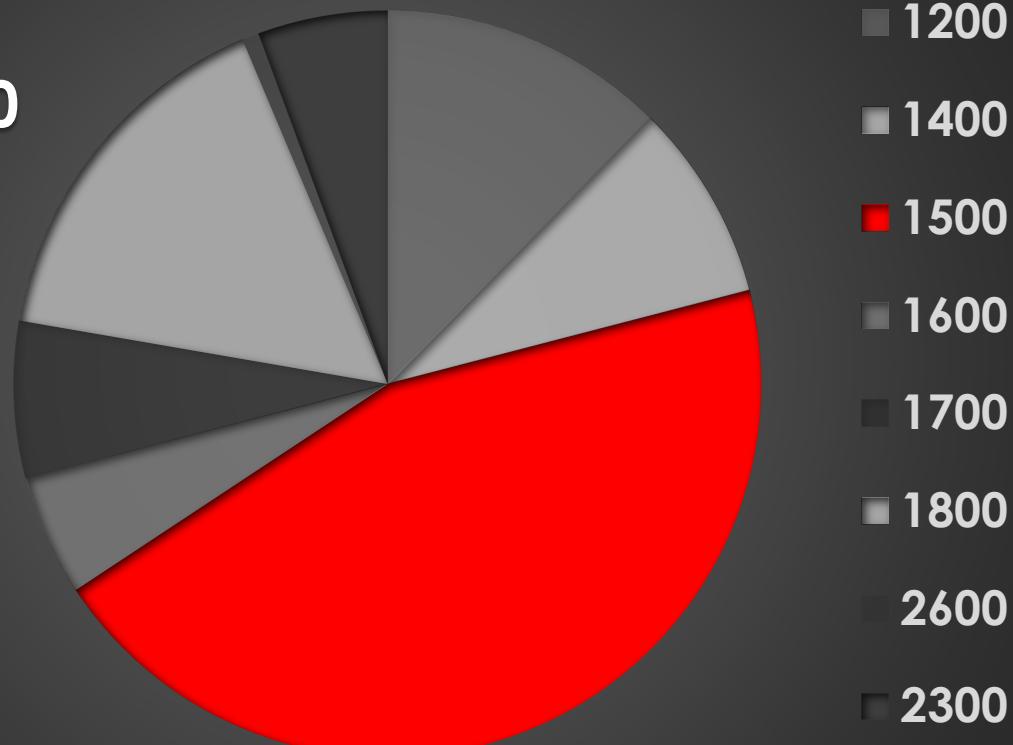
PFAS Foam Disposal
Safety City Camp

**Total Decrease
2.15%**

Equipment 1500s

\$4,082,144.00

7%



Budget Changes

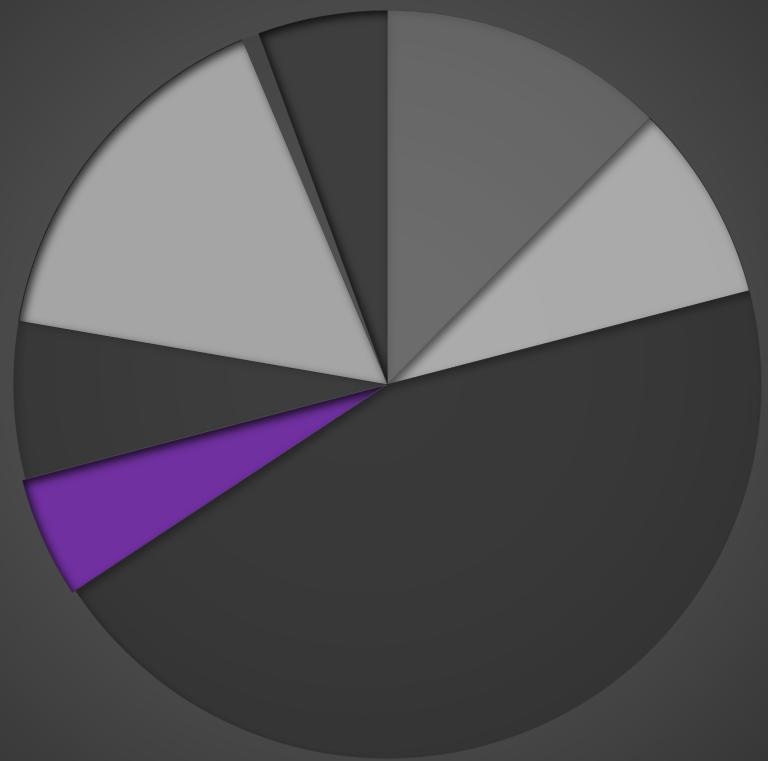
- Purchase One Truck
- Purchase One Engine
- Purchase Four Ford Rangers
- BOLT Roll Over

**Total Increase
60.54%**

Electronic Data Processing

1600s

\$477,000.00
1%



■ 1200
■ 1400
■ 1500
■ 1600
■ 1700
■ 1800
■ 2600
■ 2300

Budget Changes

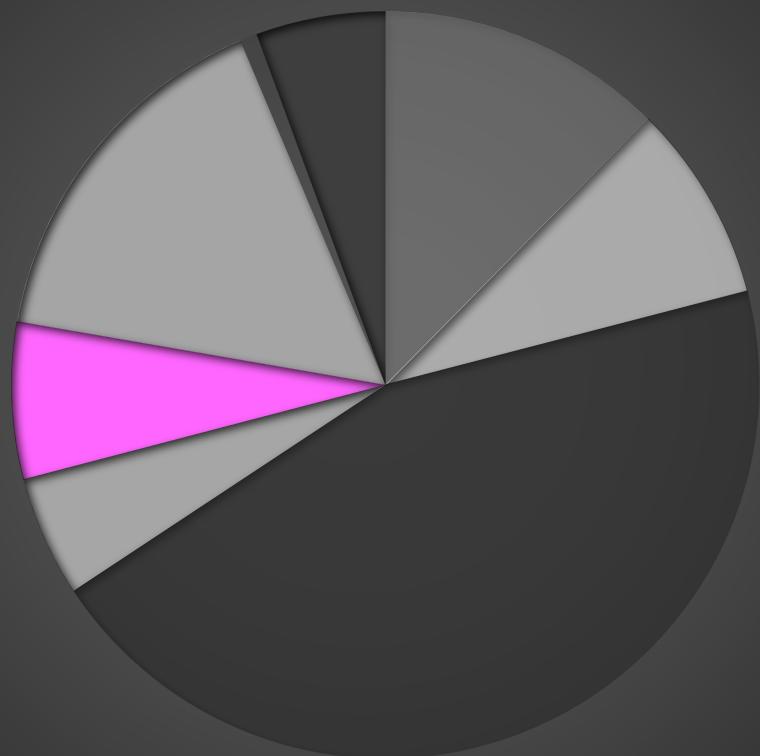
Security Upgrades
Tyler Technology Cloud
Based Storage Upgrade

**Total Increase
20.1%**

Telecommunications

1700s

\$618,768.00
1%



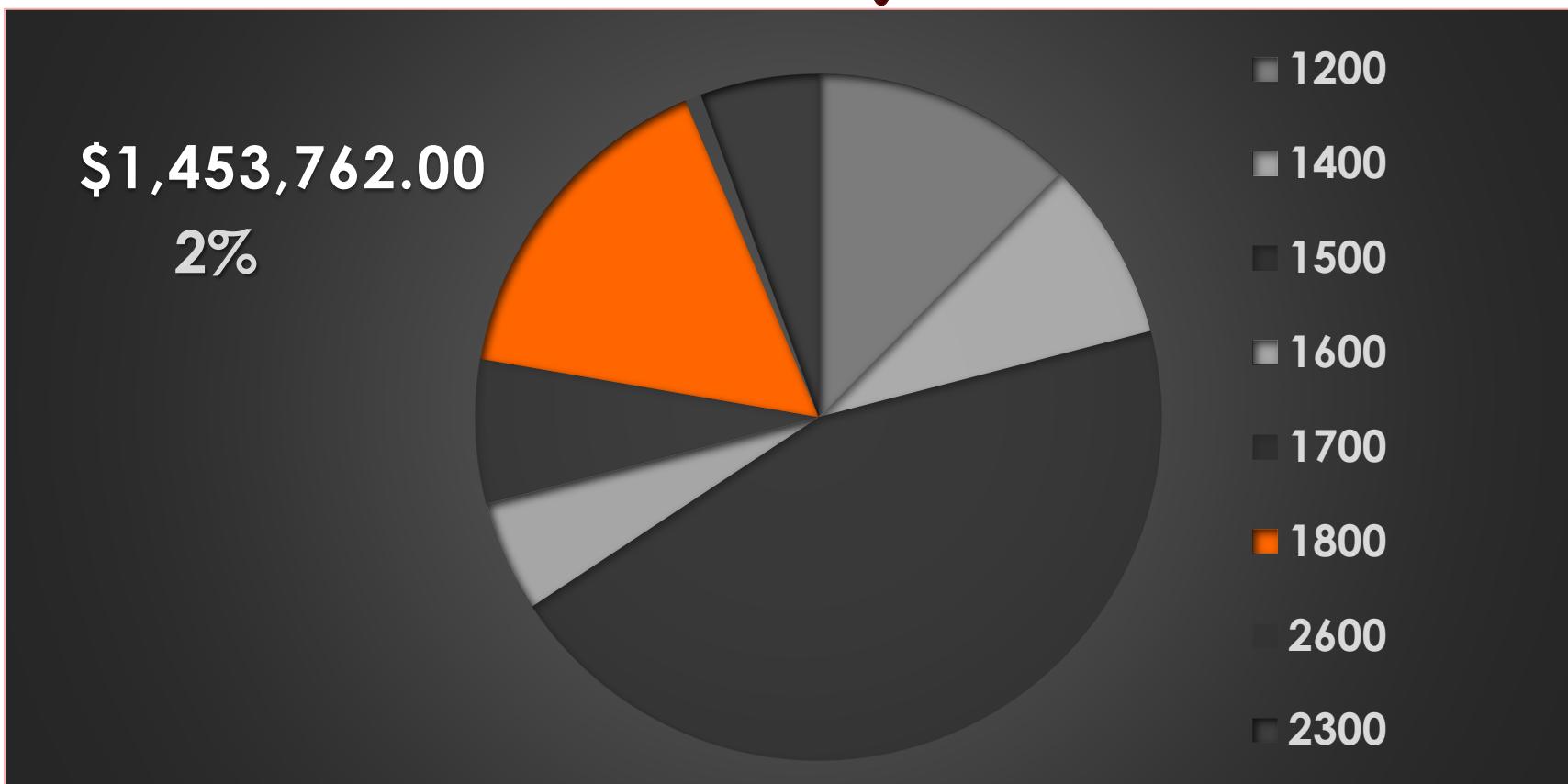
- 1200
- 1400
- 1500
- 1600
- 1700
- 1800
- 2600
- 2300

Budget Changes

Potential Move To County
Starcom System

**Total Increase
3.82%**

Automotive 1800s



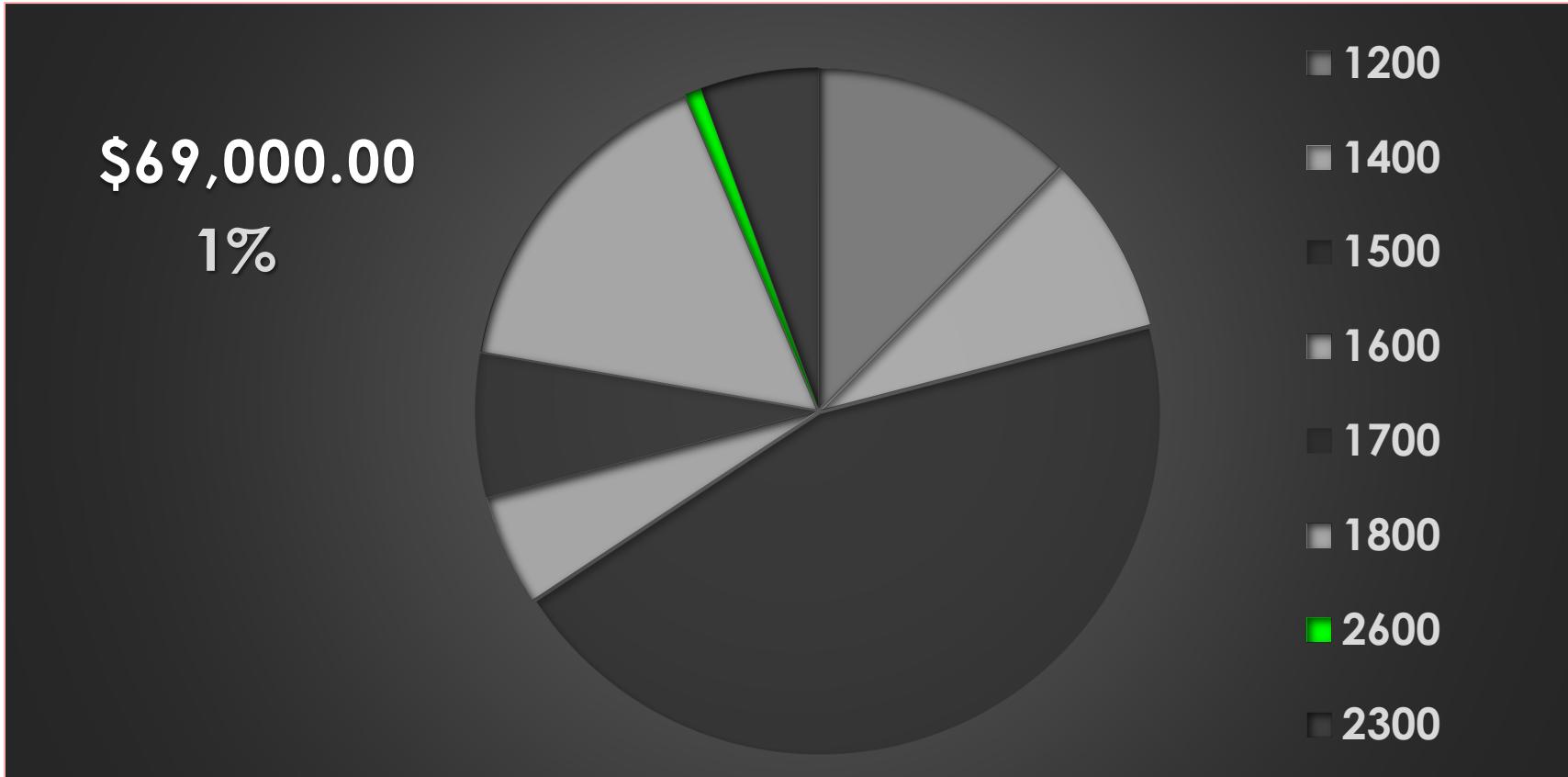
Budget Changes

Accessories For Four Ford
Rangers

Total Increase
1.07%

Travel and Housing

2600s



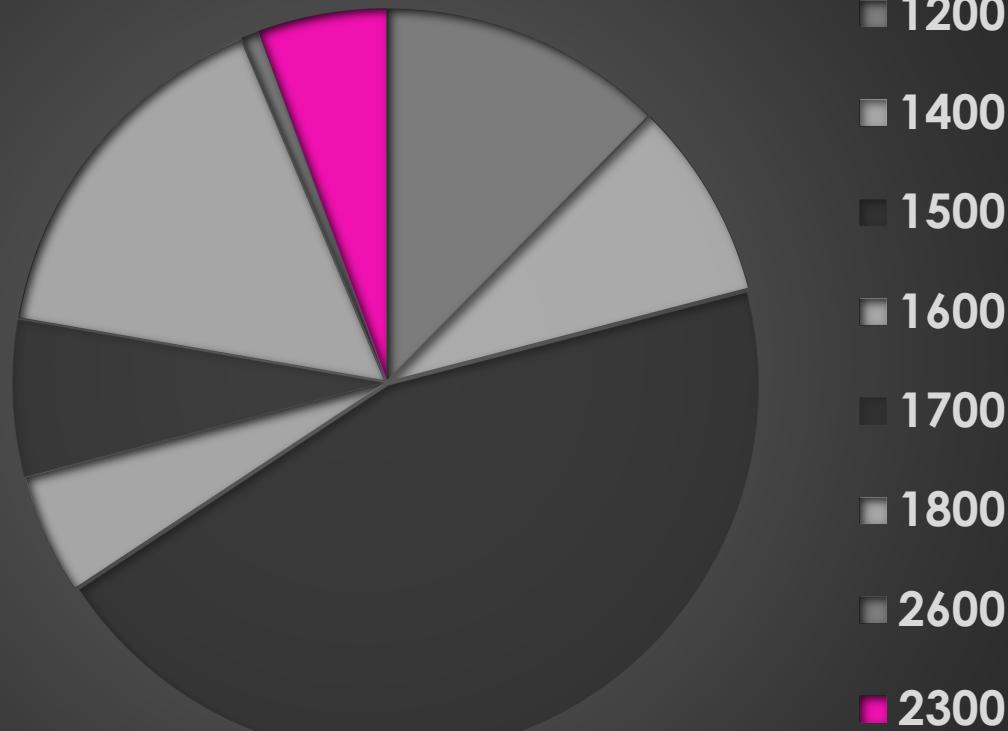
Budget Changes

Continued Education

Total Increase
0%

Permanent Improvements 2300s

\$510,000.00
1%



Budget Changes

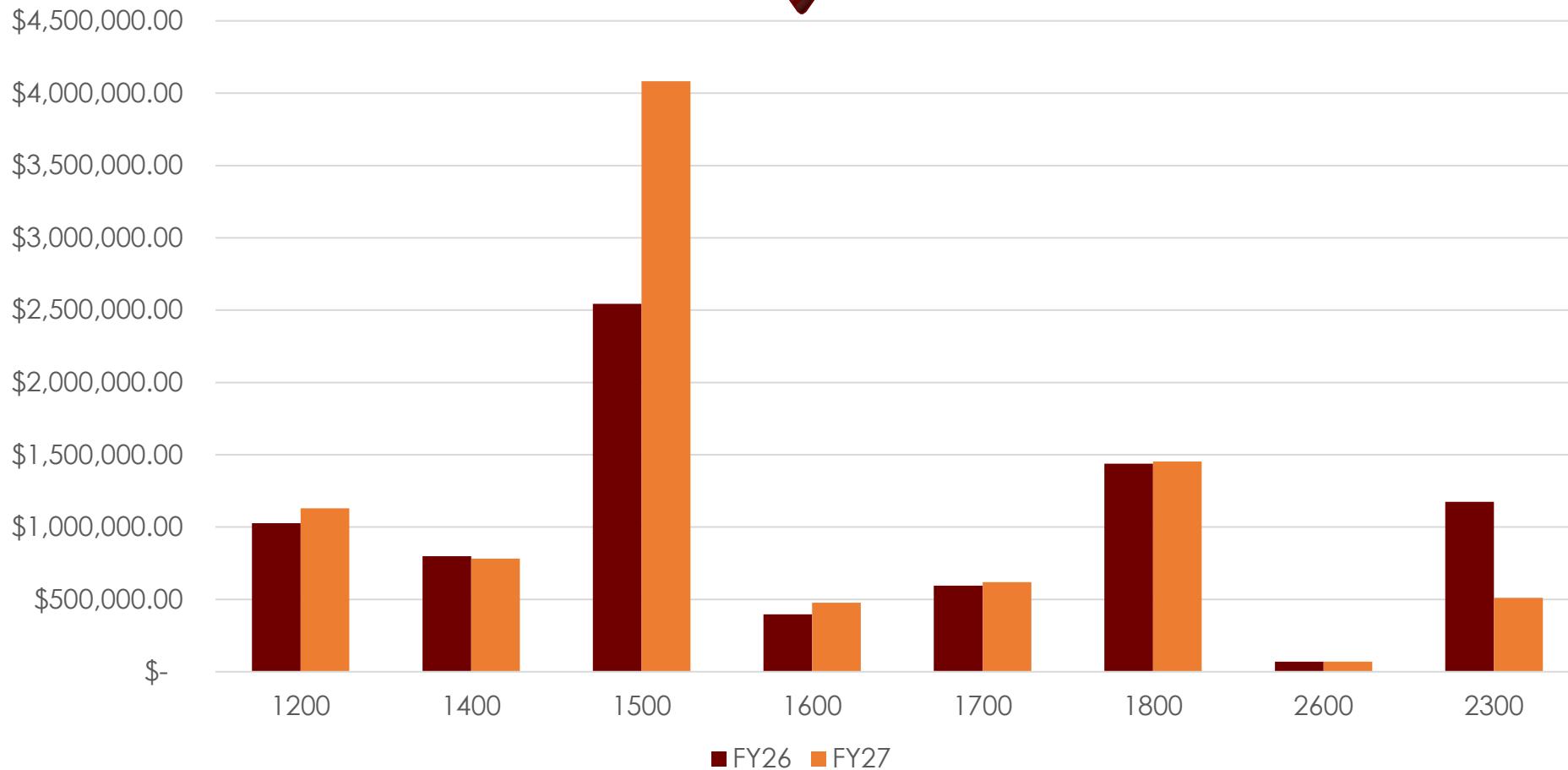
Fiber Optic Installation
Station 3 and Station 11

Roof Replacement
Station 4 and Station 7

Roof and Window
Replacement Children
Safety Village

**Total Decrease
56.6%**

FY26 to FY27 Changes



Differences

1200	\$103,186.00
1400	\$17,202.00
1500	\$1,539,444.00
1600	\$80,000.00
1700	\$22,768.00
1800	\$15,451.00
2600	\$0.00
2300	\$665,000.00

FY27 SNAPSHOT

- Recruit class to start on March 2026
- Fire candidate testing in May 2026
- BOLT arrival by June 2026
- Fire truck arrival by June 2026
- Safety City summer camp in July 2026
- BEACON launch in summer 2026