



FY27 Budget Summary Springfield Fire Department

Mayor Misty Buscher

Fire Chief Nick Zummo

SPRINGFIELD FIRE DEPARTMENT

Fire Chief Zummo **Assistant Chief Plunk**

Division I Operations

Division Chief Helms

Deputy Division Chief Wood

Deputy Division Chief McCormick

Division II Fire Safety

Division Chief Taylor

Division III Training

Division Chief Pettit

Personnel Officer II

Denise Beauman

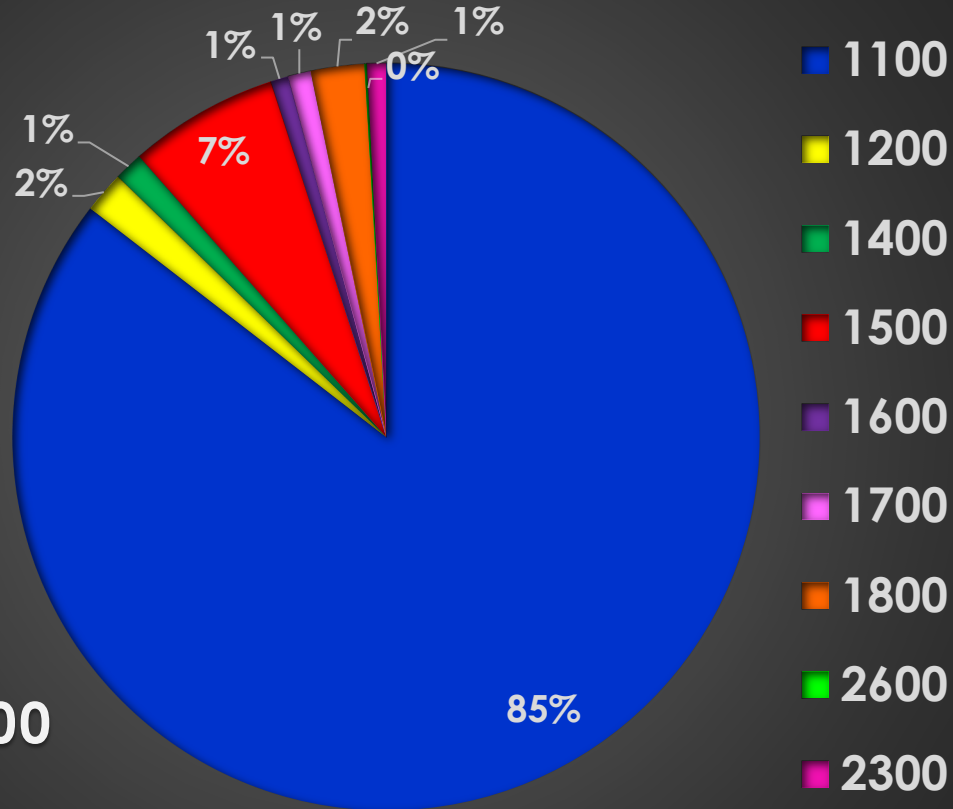
Fiscal Officer

Alivia Carrigan

FY27 BUDGET BREAKDOWN

**Total
Increase
13.95%**

\$62,510,123.00



FUND 001

1100- Personal Services
\$53,387,396.00

1200- Contractual Services
\$1,130,053.00

1400- Commodities
\$782,000.00

1500- Equipment
\$4,082,144.00

1600- Computer and TI
\$477,000.00

1700- Telecommunications
\$618,768.00

1800- Automotive
\$1,453,762.00

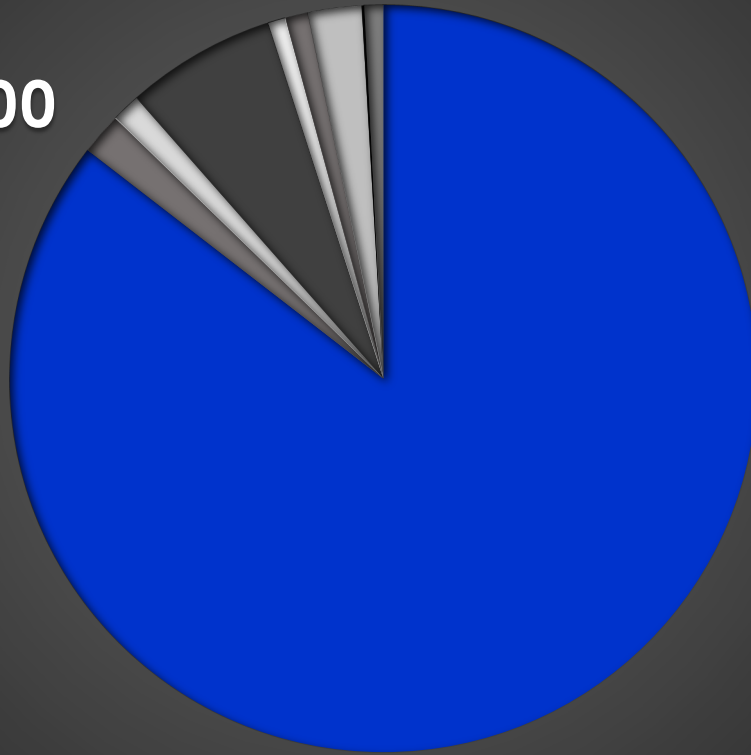
2600- Travel and Housing
\$69,000.00

FUND 095

2300- Remodel
and Renovation
\$510,000.00

Personal Services

\$53,387,396.00
85%



- 1100
- 1200
- 1400
- 1500
- 1600
- 1700
- 1800
- 2600
- 2300

Budget Changes

FY26 Raises Retro 5%

FY27 Raises 5%

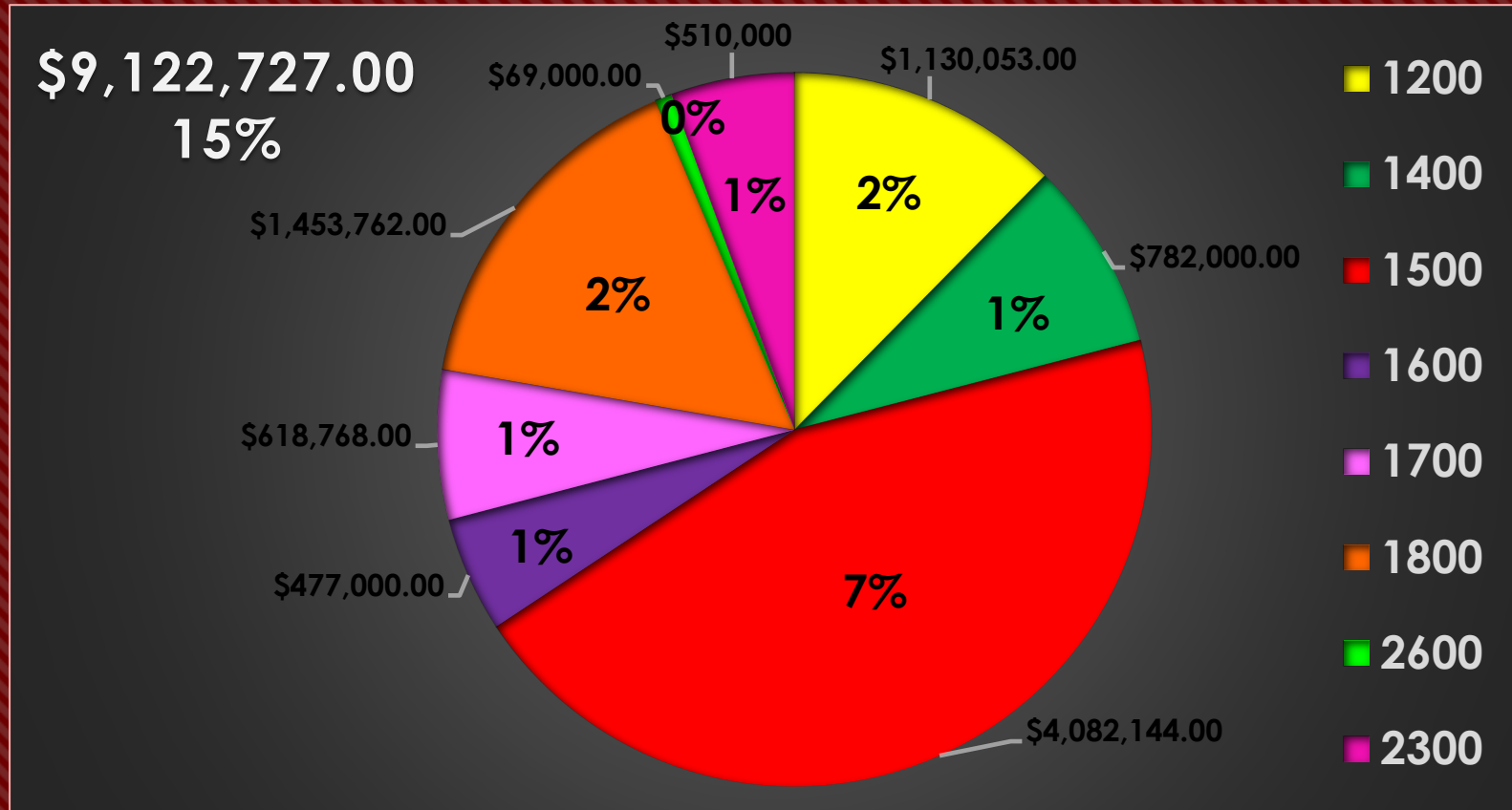
2 Contractual Positions

Recruit Class of 21

Total Increase

14.05%

FY27 BUDGET BREAKDOWN



FUND 001

1200- Contractual Services
\$1,130,053.00

1400- Commodities
\$782,000.00

1500- Equipment
\$4,082,144.00

1600- Electronic Data
Processing
\$477,000.00

1700- Telecommunications
\$618,768.00

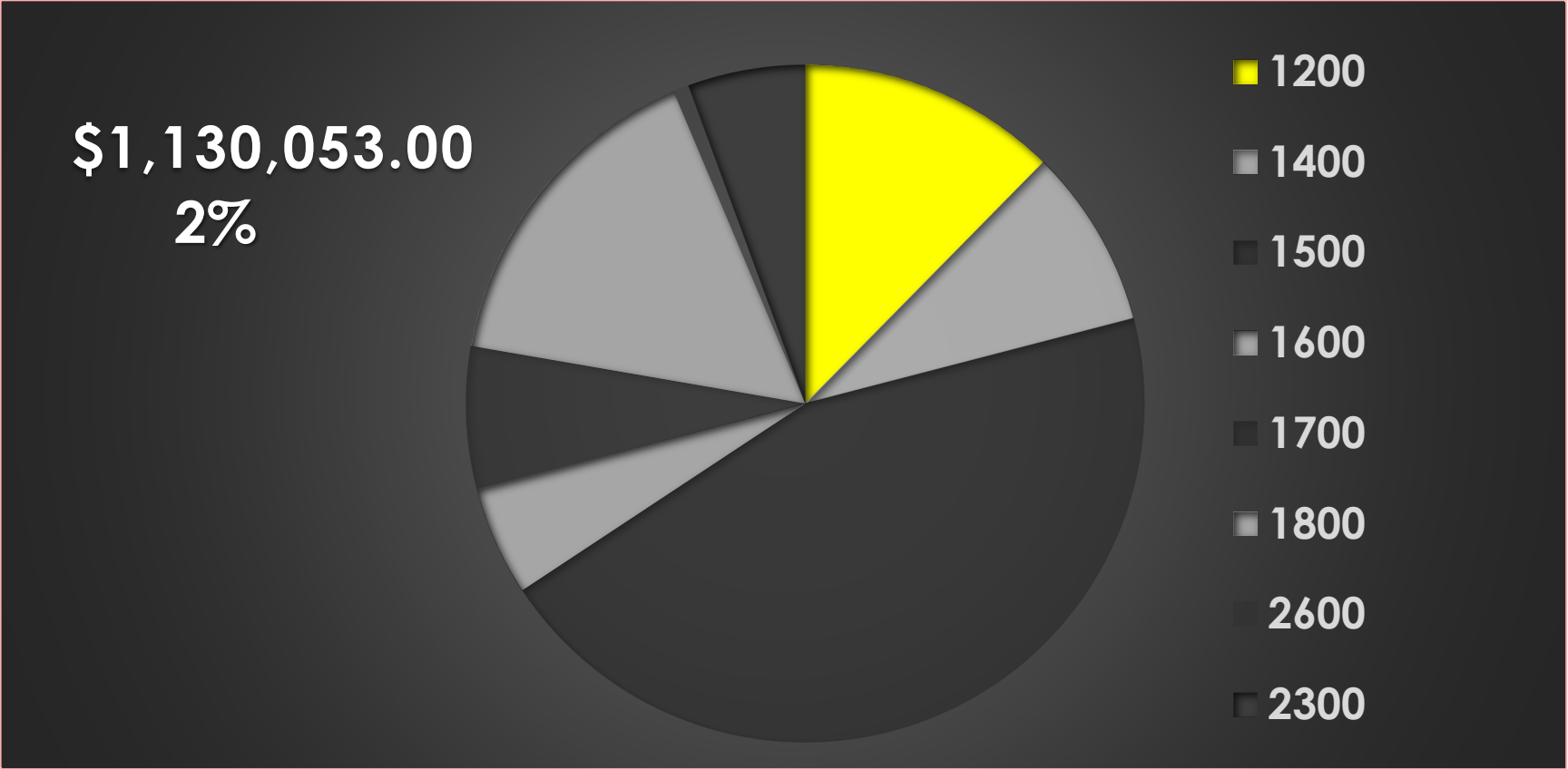
1800- Automotive
\$1,453,762.00

2600- Travel and Housing
\$69,000.00

FUND 095

2300- Permanent
Improvements
\$510,000.00

Contractual Services 1200s



Budget Changes

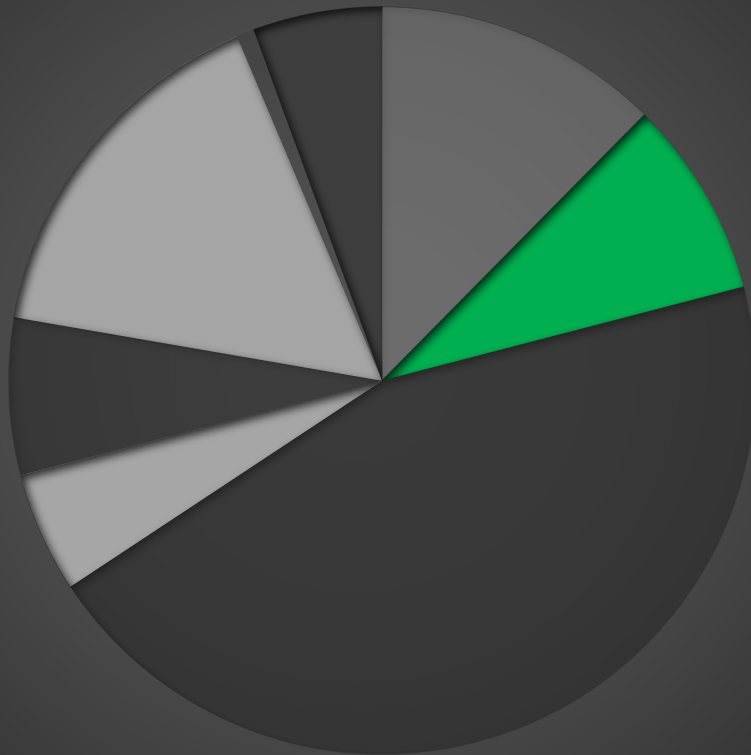
- Department Cancer Screenings
- Crisis Intervention Training
- Peer Fitness Training
- 4D Software
- Fire Safety Classes
- Vehicle Identification

Total Increase
10.05%

Commodities

1400s

\$782,000.00
1%



■ 1200
■ 1400
■ 1500
■ 1600
■ 1700
■ 1800
■ 2600
■ 2300

Budget Changes

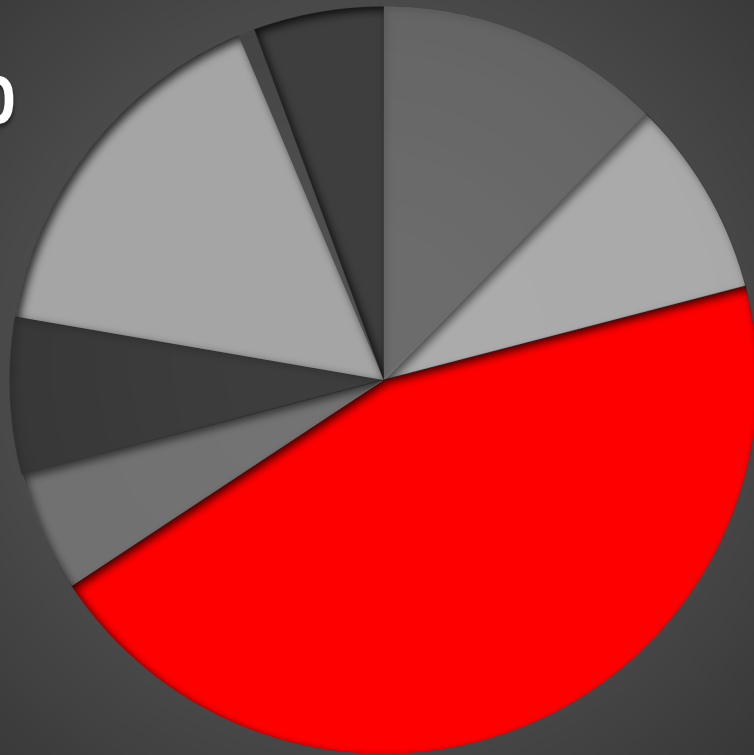
PFAS Foam Disposal

Safety City Camp

Total Decrease
2.15%

Equipment 1500s

\$4,082,144.00
7%



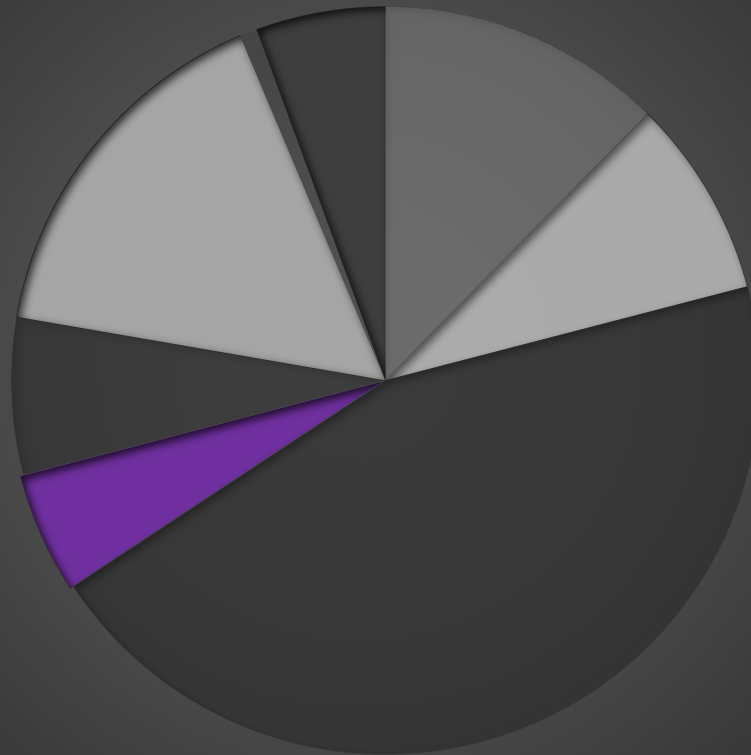
Budget Changes

Purchase One Truck
Purchase One Engine
Purchase Four Ford
Rangers
BOLT Roll Over

Total Increase
60.54%

Electronic Data Processing 1600s

\$477,000.00
1%



■ 1200
■ 1400
■ 1500
■ 1600
■ 1700
■ 1800
■ 2600
■ 2300

Budget Changes

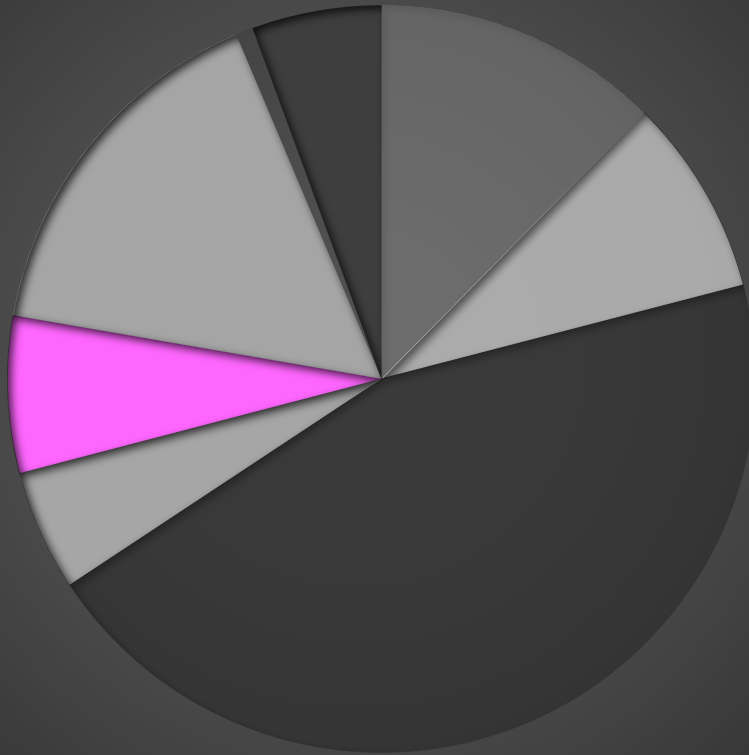
Security Upgrades

Tyler Technology Cloud
Based Storage Upgrade

Total Increase
20.1%

Telecommunications 1700s

\$618,768.00
1%



■ 1200
■ 1400
■ 1500
■ 1600
■ 1700
■ 1800
■ 2600
■ 2300

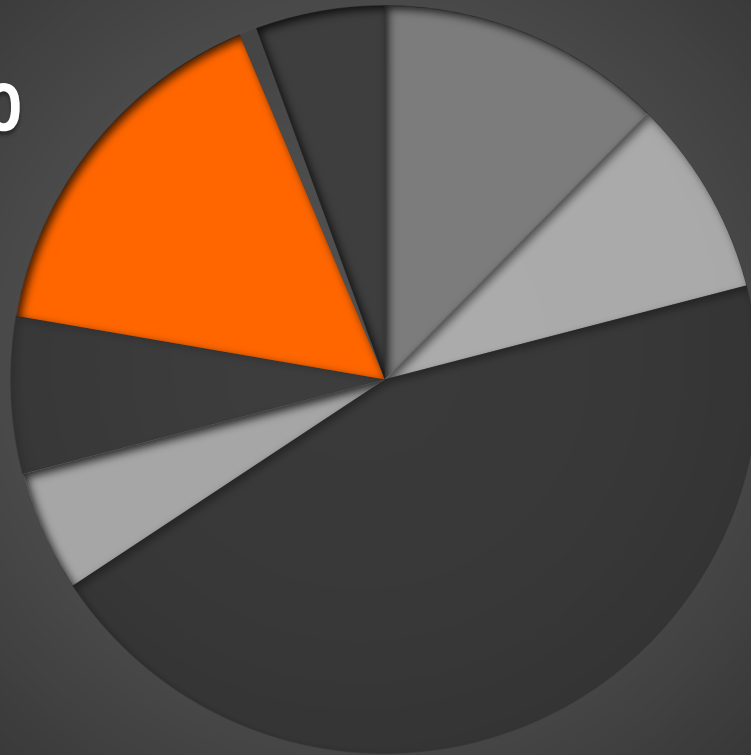
Budget Changes

Potential Move To County
Starcom System

Total Increase
3.82%

Automotive 1800s

\$1,453,762.00
2%



1200

1400

1500

1600

1700

1800

2600

2300

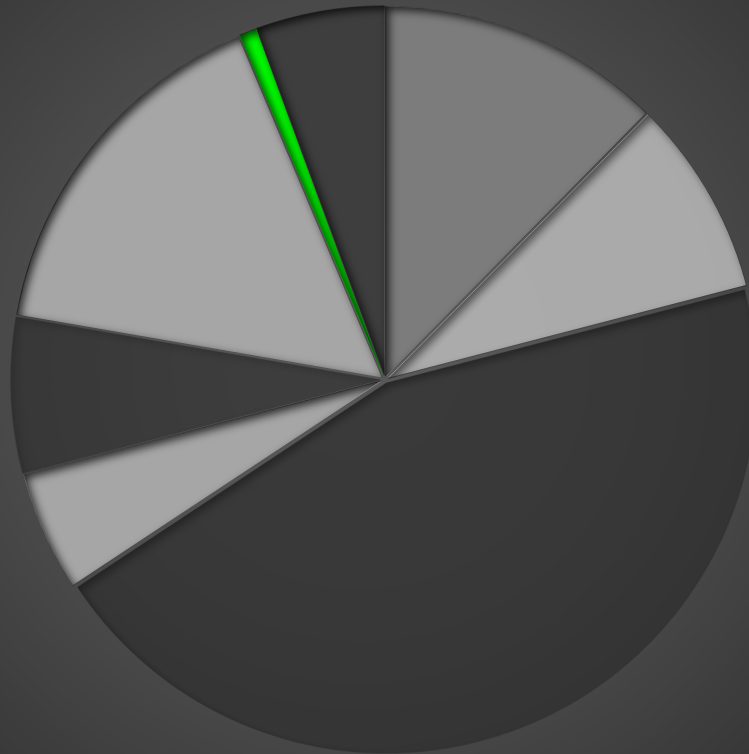
Budget Changes

Accessories For Four Ford
Rangers

Total Increase
1.07%

Travel and Housing 2600s

\$69,000.00
1%



1200
1400
1500
1600
1700
1800
2600
2300

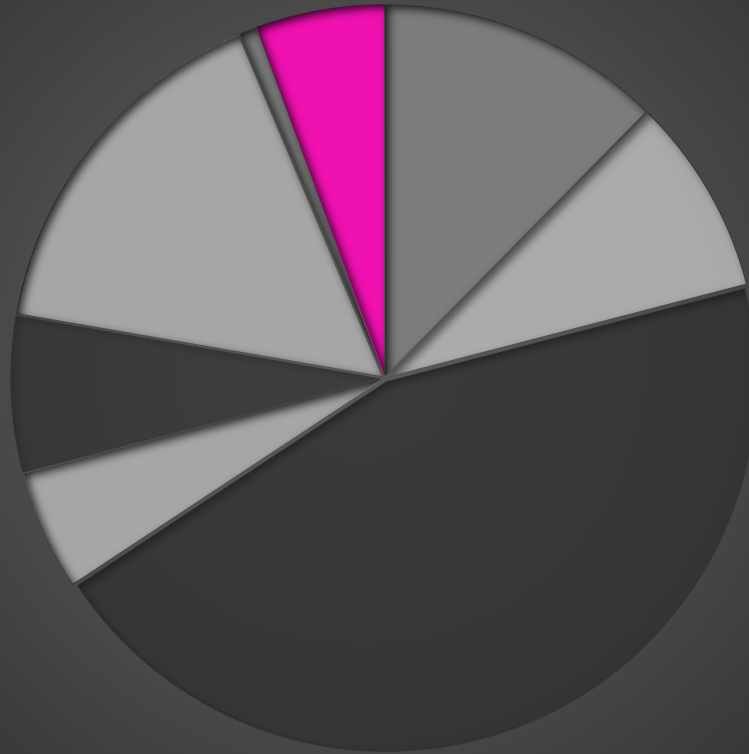
Budget Changes

Continued Education

**Total Increase
0%**

Permanent Improvements 2300s

\$510,000.00
1%



■ 1200
■ 1400
■ 1500
■ 1600
■ 1700
■ 1800
■ 2600
■ 2300

Budget Changes

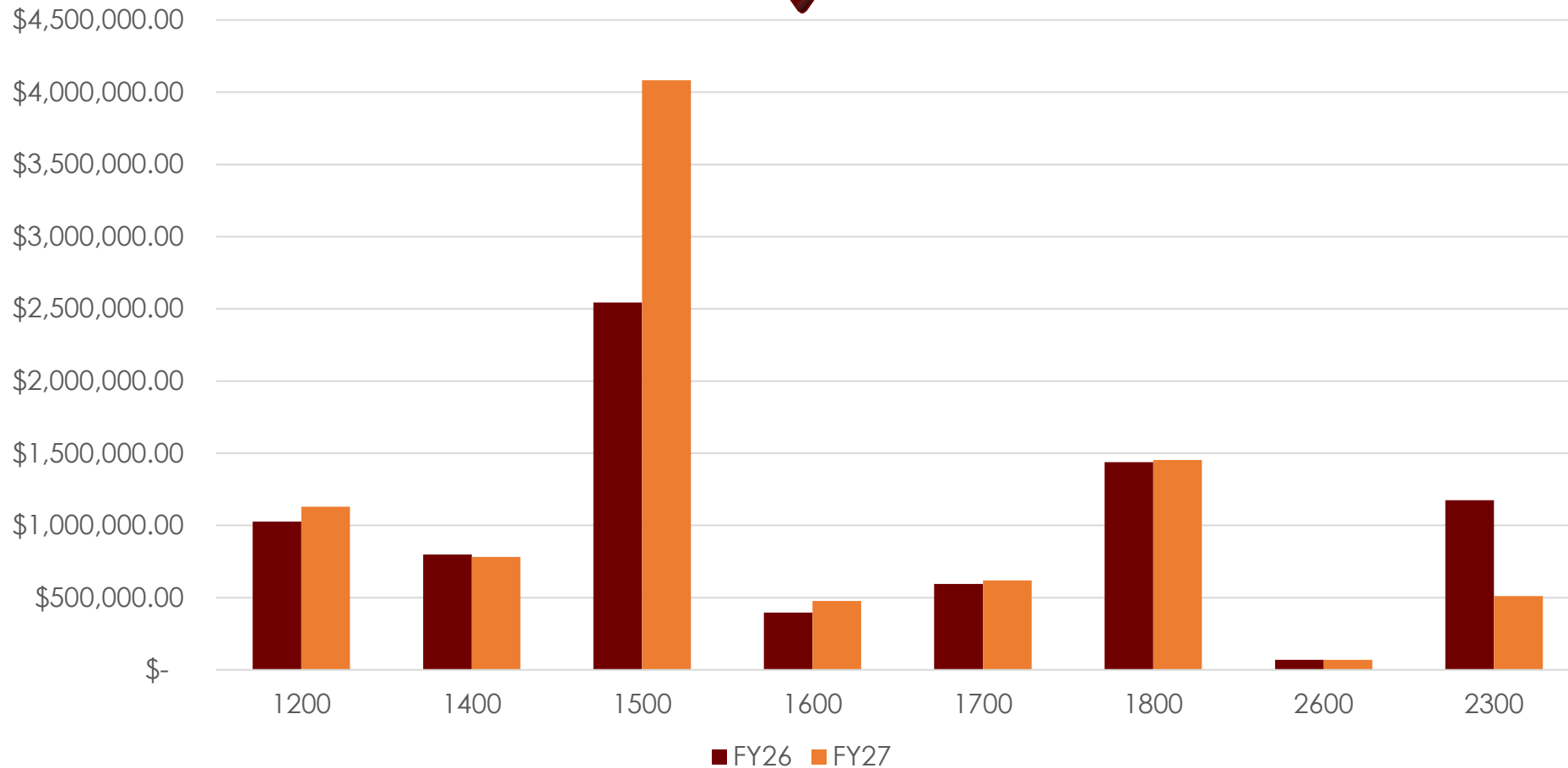
Fiber Optic Installation
Station 3 and Station 11

Roof Replacement
Station 4 and Station 7

Roof and Window
Replacement Children
Safety Village

Total Decrease
56.6%

FY26 to FY27 Changes



Differences

1200	\$103,186.00
1400	\$17,202.00
1500	\$1,539,444.00
1600	\$80,000.00
1700	\$22,768.00
1800	\$15,451.00
2600	\$0.00
2300	\$665,000.00

FY27 SNAPSHOT

- **Recruit class to start on March 2026**
- **Fire candidate testing in May 2026**
- **BOLT arrival by June 2026**
- **Fire truck arrival by June 2026**
- **Safety City summer camp in July 2026**
- **BEACON launch in summer 2026**