



September 2022 Appropriations & Regulatory Report

Since the end of the spring legislative session, we worked to further identify avenues for the release of state appropriations and advocate for initiatives that will help the capital city emerge even stronger in the coming years.

In addition to policy initiatives, Springfield area projects will be supported by over \$300 million in new and continued state funding appropriations in the coming years, including but not limited to the below appropriations (see attached list for a full list of state funded initiatives and projects).

- **City Water, Light, and Power (CWLP):**
 - \$8,175,000 million reappropriation and \$6 million new appropriation for the world's largest research and development pilot program for a carbon capture system;
 - Positioned the city to be a priority location for Reimagining Electric Vehicles in Illinois Act (REV Illinois Act) state tax incentives for an electric vehicle station development;
- **State Building Development:**
 - \$121 million reappropriation for the State Armory re-development and placement of 600 state employees;
 - \$15 million reappropriation to build the UIS Innovation Center – July 21st University of Illinois Trustees approval of property purchase in downtown Springfield;
- **Community Support:** \$3 million investment in community development and violence prevention, and \$2,250,000 distribution of American Rescue Plan Act funds to city non-profits, schools, and health facilities;
- **Mid-Illinois Medical District Funding:** \$250,000 for the Mid-Illinois Medical District, and \$150,000 for the "Downtown and Medical District master plan" from the Research in Illinois to Spur Economic Development (RISE) program;
- **Tax Increment Financing (TIF) District:** extension of the Madison Park Place (SHA) TIF district to include the area surrounding the abandoned Pillsbury Mills Plant, which is also being considered for up to \$ 2 million in fiscal year 2023 federal appropriations;

Other items that we will continue to work on with our state legislators next session:

- **Gaming:** continued advocacy to add Springfield to the list of cities that qualify for a casino license;
- **Pension Reform:** continued advocacy for adjustments to the payment schedule on the pension ramp; and
- **Additional funding requests:** including, but not limited to, state investment in a Teen Empowerment Zone and North Mansion Block.

Bill	Recipient	Purpose	Source	Approp. Agency	Amount	
HB900 SA4	Central Management Services	armory renovation and other capital improvements	Capital Development Fund	CDB-CMS	\$121,062,164	
	Department of Transportation	Springfield Rail Improvement Project	Multi-Modal Transportation Bond Fund	IDOT	\$88,082,799	
	Board of Higher Education	UIS library learning success center	Capital Development Fund	CDB-IBHE	\$34,270,504	
	University of Illinois	Univ. of IL Discovery Partner's Inst. (\$15mil SPI Hub)	Build Illinois Bond Fund	Univ. of Illinois	\$15,000,000	
	Board of Higher Education	UIS miscellaneous capital improvements	Capital Development Fund	CDB-IBHE	\$11,632,500	
	Capital Development Board	SIU School of Medicine institute of rural health	Capital Development Fund	CDB	\$10,000,000	
	Univ. of IL Prairie Research Inst.	CWLP carbon capture at coal-fired power plant	Coal Tech. Development Assistance Fund	Univ. of Illinois	\$8,000,000	
	Univ. of IL Prairie Research Inst.	CWLP carbon capture at coal-fired power plant	Coal Tech. Development Assistance Fund	Univ. of Illinois	\$6,000,000	*
	Board of Higher Education	UIS Public Safety Building capital improvements	Capital Development Fund	CDB-IBHE	\$5,510,000	
	City of Springfield	grade crossing project on Cockrell Lane	Build Illinois Bond Fund	DCEO	\$4,000,000	
	City of Springfield	community development and violence prevention	General Revenue Fund	DCEO	\$3,000,000	*
	University of Illinois at Springfield	UIS Illinois Innocence Project	General Revenue Fund	Univ. of Illinois	\$3,000,000	*
	The Outlet, Inc.	infrastructure improvements	Build Illinois Bond Fund	DCEO	\$1,500,000	*
	City of Springfield	Pharmacy Gallery & Art Space infrastructure	General Revenue Fund	DCEO	\$1,200,000	*
	Department of Natural Resources	Lincoln-Herndon Law Office capital improvements	Capital Development Fund	CDB-IDNR	\$1,050,000	
	YMCA of Springfield	infrastructure improvements	Build Illinois Bond Fund	DCEO	\$1,000,000	
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	Department of Natural Resources	Dana Thomas House capital improvements	Capital Development Fund	CDB-IDNR	\$507,975	
	Department of Natural Resources	Old State Capitol capital improvements	Capital Development Fund	CDB-IDNR	\$501,711	
	City of Springfield	infrastructure improvements within Ward 3	Build Illinois Bond Fund	DCEO	\$500,000	
	City of Springfield	construction of a new bike path	Build Illinois Bond Fund	DCEO	\$500,000	
	Board of Higher Education	SIU School of Medicine infrastructure upgrades	Capital Development Fund	CDB-IBHE	\$470,000	
	City of Springfield	roadway improvements of Adloff Lane	Build Illinois Bond Fund	DCEO	\$400,000	
	Springfield School District #186	capital improvements	Build Illinois Bond Fund	DCEO	\$400,000	
	City of Springfield	capital improvements in the 8th Ward	Build Illinois Bond Fund	DCEO	\$350,000	*
	City of Springfield	infrastructure improvements within Ward 9	Build Illinois Bond Fund	DCEO	\$345,000	*
	City of Springfield	job development in CORE areas	Build Illinois Bond Fund	DCEO	\$300,000	
	Mid-Illinois Medical District	staff housing costs	Build Illinois Bond Fund	DCEO	\$250,000	*
	Univ. of IL Prairie Research Inst.	CWLP carbon capture, utilization, and storage study	Coal Tech. Development Assistance Fund	Univ. of Illinois	\$175,000	
	City of Springfield	general infrastructure improvements	Build Illinois Bond Fund	DCEO	\$110,000	
	Department of Natural Resources	Lincoln's Tomb capital improvements	Capital Development Fund	CDB-IDNR	\$90,000	
	Springfield School District #186	Springfield High School ADA improvements at track	Build Illinois Bond Fund	DCEO	\$83,000	
	Boys and Girls Club of Springfield	infrastructure improvements	Build Illinois Bond Fund	DCEO	\$75,000	
	Downtown Springfield, Inc.	infrastructure improvements	Build Illinois Bond Fund	DCEO	\$75,000	
	Oak Ridge Neighborhood Assn.	infrastructure improvements	Build Illinois Bond Fund	DCEO	\$50,000	
	Board of Higher Education	UIS Visual and Performing Arts capital improvements	Capital Development Fund	CDB-IBHE	\$47,113	
	Board of Higher Education	UIS miscellaneous capital improvements	Capital Development Fund	CDB-IBHE	\$35,000	
	Boys and Girls Club of Springfield	building and infrastructure improvements	Build Illinois Bond Fund	DCEO	\$35,000	
	Blessed Sacrament School	infrastructure improvements	Build Illinois Bond Fund	DCEO	\$22,500	
	Springfield School District #186	Lanphier High School infrastructure improvements	Build Illinois Bond Fund	DCEO	\$10,000	*
* = new appropriation					\$320,640,266	