

**AN ORDINANCE AMENDING ORDINANCE 553-12-23 TO REFLECT A
HEADCOUNT OF 16 AND AMENDING THE SUPPLEMENTAL
APPROPRIATION TO A TOTAL AMOUNT OF \$337,505.41 TO REFLECT
THE ~~SALARY-EQUIPMENT~~ COSTS OF 16 FIREFIGHTERS FOR THE
JANUARY 2024 ROOKIE CLASS IN FY 2024, FOR THE SPRINGFIELD
FIRE DEPARTMENT, FOR EMERGENCY PASSAGE, AS AMENDED**

PROPOSED AMENDMENT NO. 1

WHEREAS, the City of Springfield is a home rule unit as defined in Article VII, Section 6(a) of the 1970 Illinois Constitution and has jurisdiction over matters pertaining to its government and affairs; and

WHEREAS, ordinance 553-12-23 authorized additional budgetary headcount by 21 and a supplemental appropriation in the amount of \$311,769.85 from unappropriated fund balance to cover the additional salary and related costs ~~and for~~ the January 2024 Rookie Class in FY24; and

WHEREAS, it is necessary to amend the amount of the supplemental appropriation for expenditure lines 1401 and 1414 to accurately reflect the salary and related costs of the January 2024 Rookie Class by reducing the total salary budget to reflect a lower headcount and increasing the equipment line items to allow for the purchase of equipment and uniforms for the new rookie class; and

WHEREAS, all terms and conditions approved by 553-12-23, not in conflict with this ordinance, shall remain in full force and effect.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SPRINGFIELD, ILLINOIS:

Section 1: That the City Council hereby amends ordinance 553-12-23 by correcting the budgetary headcount of 21 to 16 and correcting the additional cost of \$311,769.85 to \$337,505.41 to cover the additional equipment costs ~~for salary and for~~ the January 2024 Rookie Class in FY24.

Section 2: That the Office of Budget and Management is hereby directed to effectuate this supplemental appropriation in the amount of \$337,505.41 from unappropriated fund balance to expenditure lines as follows:

001-108-FIRE-FOPR-1102	\$153,916.56
001-108-FIRE-FOPR-1106	\$1,200.00
001-108-FIRE-FOPR-1108	\$51,640.00
001-108-FIRE-FOPR-1119	\$4,684.84
001-108-FIRE-FOPR-1121	\$9,264.01
001-108-FIRE-FOPR-1401	\$12,800.00
001-108-FIRE-FOPR-1414	\$104,000.00
TOTAL	\$337,505.41

Section 3: That the City Clerk is hereby directed to publish this ordinance in pamphlet form.

Section 4: That this ordinance shall become effective immediately upon its passage and recording by the City Clerk.

PASSED: _____, 2024

SIGNED: _____, 2024

RECORDED: _____, 2024

Mayor Misty Buscher

ATTEST: _____
City Clerk Frank J. Lesko

Approved as to legal sufficiency:

Requested by: Mayor Misty Buscher

Office of Corporation Counsel / Date